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Office: OL/RECD

Objective Statement: Complete Renovations for Occupancy

Responsible Officer:

Significant Funding Amount: FY 83

Quarter Ending: 30 Sep 1983

O — Scheduled

X — Actual

| Activities Planned   | Quarter 1 |     |     | Quarter 2 |     |     | Quarter 3 |     |     | Quarter 4 |     |     |
|--|-----------|-----|-----|-----------|-----|-----|-----------|-----|-----|-----------|-----|-----|
|  | OCT       | NOV | DEC | JAN       | FEB | MAR | APR       | MAY | JUN | JUL       | AUG | SEP |
| Lease and renovation of  |           |     |     |           |     |     |           |     |     |           |     |     |
| Requirements drawings complete and delivered to contractor.                    |           |     |     |           |     | OX  |           |     |     |           |     |     |
| Contractor prepares working drawings and advises cost estimate for renovations |           |     |     |           |     |     |           |     | OX  |           |     |     |
| Independent contractor validation of cost estimates                            |           |     |     |           |     |     |           |     | X   | O         |     |     |
| Renovations on special requirements begins                                     |           |     |     |           |     |     |           |     | OX  |           |     |     |
| Contractor given Authorization to Proceed                                      |           |     |     |           |     |     |           |     | OX  |           |     |     |
| Renovation/Construction Completed  |           |     |     |           |     |     |           |     |     |           |     | *   |
| *See attached narrative  |           |     |     |           |     |     |           |     |     |           |     |     |

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OBJECTIVE STATEMENT: Complete Renovations for Occupancy

Renovations totalled approximately in FY 1983. Construction is proceeding on schedule. It is expected that occupancy of the building will begin about 1 December 1983.